

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Safety	Emergency Management	2500

	2002-03	2003-04		2004-05	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	2,000	2,000	2,000	2,000	2,000
0500 Other Purchased Services	852	4,000	4,000	4,000	4,000
0600 Supplies/Materials	3,091	2,500	2,500	2,500	2,500
0700 Property				3,000	3,000
PROGRAM TOTAL	5,943	8,500	8,500	11,500	11,500

PROGRAM INFORMATION & DATA:

When a major emergency occurs, either natural or manmade, the Office of Emergency Management interacts with other emergency agencies from both the public and private sectors to coordinate response and relief activities. This includes contact with agencies and departments from the local, State, and Federal governments. This office is also responsible for maintaining and updating the local emergency operations plan, which serves as an operational guideline to agencies during significant emergencies. Additionally, the terrorists attacks on America on Setpember 11, 2001, plus the subsequent anthrax incidents, has resulted in this office participating in training and preparing for acts of terrorism that could include the employment of weapons of mass destruction.

DEPARTMENT GOALS:

Continue to maintain a high state of preparedness by interacting and coordinating the activities of emergency agencies at the local, State and Federal levels of government before, during and after an incident.

Conduct two emergency management workshops in Enfield with local agencies.

Upon request from Incident Commander, respond to scene of emergencies to assist in operations.

Participate, when possible, in simulated exercises with local emergency response agencies.

Continue active participation with regional emergency management efforts such as the Capitol Region Emergency Preparedness Commission and the North Central Connecticut Off-Site Air Crash Committee.